

**School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data**

Dewey Township Schools (4790)

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
Student Academic Achievement						
	11100 Elementary	\$256,406	\$320,402	\$337,880	32%	5%
	11300 High School	\$385,092	\$515,843	\$492,888	28%	-4%
	11350 Honors Diploma Award	\$0	\$0	\$0	n/a	n/a
	11355 Academic Honors - High Ability Student Program	\$0	\$3,852	\$0	n/a	-100%
	12100 Gifted and Talented	\$13,609	\$12,813	\$18,864	39%	47%
	13600 Special Interest Programs	\$0	\$900	\$0	n/a	-100%
	14100 Elementary	\$0	\$0	\$0	n/a	n/a
	14300 High School	\$4,300	\$0	\$0	-100%	n/a
	16100 Remediation Testing	\$0	\$0	\$2,622	n/a	n/a
	16200 Preventive Remediation	\$0	\$2,027	\$0	n/a	-100%
	22220 School Library	\$19,064	\$6,537	\$1,123	-94%	-83%
	22250 Computer Assisted Instruction Services	\$56,415	\$31,995	\$3,447	-94%	-89%
	24100 Office of the Principal Services	\$102,574	\$122,833	\$144,595	41%	18%
	25860 Textbooks and Workbooks	\$14,821	\$22,586	\$16,599	12%	-27%
	25870 Materials and Supplies	\$0	\$0	\$0	n/a	n/a
	26497 Teachers Retirement Fund	\$4,528	\$39,195	\$0	-100%	-100%
	41100 Transfer Tuition	\$223,252	\$236,082	\$178,961	-20%	-24%
	41300 Area Vocational Schools	\$0	\$3,609	\$0	n/a	-100%
	41400 Joint Services and Supply	\$66,350	\$23,466	\$44,101	-34%	88%
	41900 Other	\$0	\$0	\$60,000	n/a	n/a
Student Academic Achievement Total		\$1,146,412	\$1,342,140	\$1,301,079	13%	-3%
Student Instructional Support						
	21210 Service Area Direction	\$0	\$0	\$34,195	n/a	n/a
	21220 Counseling Services	\$44,645	\$33,982	\$0	-100%	-100%
	21340 Nurse Services	\$1,660	\$5,459	\$4,997	201%	-8%
	22130 Instructional Staff Training Services	\$31	\$0	\$0	-100%	n/a
	23190 Other Governing Body Services	\$0	\$3,980	\$0	n/a	-100%
	23210 Office of the Superintendent	\$0	\$469	\$0	n/a	-100%
	23290 Other Executive Administrative Services	\$0	\$5,647	\$16,860	n/a	199%
	24900 Other Support Services - School Admin.	\$0	\$7,522	\$495	n/a	-93%
	26450 Health Services	\$0	\$69,015	\$140,492	n/a	104%
	26710 Technology Support and Maintenance	\$0	\$23,675	\$30,925	n/a	31%
Student Instructional Support Total		\$46,336	\$149,748	\$227,965	392%	52%
Overhead and Operational						
	23150 Legal Services	\$875	\$0	\$0	-100%	n/a
	25291 Refund of Revenue	\$130	\$0	\$0	-100%	n/a

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	25292 Petty Cash	\$0	\$40	\$128	n/a	219%
	25295 Bank Service Charge	\$245	\$0	\$0	-100%	n/a
	25420 Maintenance of Buildings	\$196,599	\$184,679	\$165,806	-16%	-10%
	25430 Maintenance of Grounds	\$1,302	\$485	\$30,354	> 500%	> 500%
	25440 Maintenance of Equipment	\$5,019	\$8,622	\$32,735	> 500%	280%
	25470 Insurance (other than buses)	\$8,014	\$12,766	\$0	-100%	-100%
	25520 Vehicle Operation	\$53,585	\$62,023	\$57,848	8%	-7%
	25540 Vehicle Servicing and Maintenance	\$23,457	\$30,387	\$37,430	60%	23%
	25550 Purchase of School Buses	\$28,114	\$0	\$24,000	-15%	n/a
	25560 Insurance on Buses	\$1,876	\$1,788	\$0	-100%	-100%
	25580 Contracted Transportation Services	\$224	\$0	\$0	-100%	n/a
	25590 Other Pupil Transportation Services	\$354	\$0	\$0	-100%	n/a
	25610 Service Area Direction	\$0	\$8,540	\$16,193	n/a	90%
	25620 Food Preparation and Dispensing	\$28,672	\$18,526	\$13,569	-53%	-27%
	25640 Food Purchases	\$19,934	\$19,355	\$25,216	26%	30%
	25740 Printing, Publishing and Duplicating	\$0	\$699	\$0	n/a	-100%
	26499 Other	\$0	\$70	\$383	n/a	444%
	26500 Statistical Services	\$0	\$474	\$0	n/a	-100%
	32000 Community Recreation	\$600	\$0	\$0	-100%	n/a
	34000 Athletic Coaches	\$0	\$4,545	\$0	n/a	-100%
	39400 Latch Key Kids Program	\$0	\$194	\$0	n/a	-100%
	39500 Child Care Services	\$0	\$0	\$76	n/a	n/a
	52200 Temporary Loans, INTEREST ON DEBT	\$1,684	\$0	\$0	-100%	n/a
Overhead and Operational Total		\$370,684	\$353,193	\$403,738	9%	14%
Nonoperational						
	25320 Land Acquisition and Development	\$0	\$0	\$461	n/a	n/a
	25330 Professional Services	\$0	\$5,028	\$3,406	n/a	-32%
	25370 Purchase of Moveable Equipment	\$1,324	\$110	\$0	-100%	-100%
	25380 Purchase of Mobile or Fixed Equipment	\$0	\$2,249	\$10,962	n/a	387%
Nonoperational Total		\$1,324	\$7,387	\$14,829	> 500%	101%
prorated						
	26492 Social Security	\$69,187	\$81,334	\$80,901	17%	-1%
	26493 Workmen's Compensation	\$1,033	\$0	\$1,018	-1%	n/a
	26494 Group Insurance	\$72,326	\$61,558	\$4,119	-94%	-93%
	26496 Unemployment Compensation	\$0	\$298	\$1,779	n/a	497%
	26498 Severance/Early Retirement Pay	\$0	\$13,943	\$49,894	n/a	258%
prorated Total		\$142,546	\$157,133	\$137,710	-3%	-12%

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1006 Category		FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase			
	Student Academic Achievement	\$1,265,193	\$1,476,530	\$1,418,098	12%	-4%	74.1%	73.5%	68.0%
	Student Instructional Support	\$53,582	\$157,175	\$232,705	334%	48%	3.1%	7.8%	11.2%
	Overhead and Operational	\$387,203	\$368,510	\$419,689	8%	14%	22.7%	18.3%	20.1%
	Nonoperational	\$1,324	\$7,387	\$14,829	> 500%	101%	0.1%	0.4%	0.7%
	Grand Total	\$1,707,303	\$2,009,601	\$2,085,321	22%	4%			

	FY1997	FY2006	FY2007
Student Instructional Expenditures (Academic Achievement plus Support)	77.2%	81.3%	79.2%